



Gov. Patrick's Emergency Recovery Plan

Fiscal Year 2009

Estimated Budget Deficit: \$2.5 Billion

OCT 2008 (\$1.4 B)

JAN 2009 (\$1.1 B)

➤ **Spending Cuts and Controls (\$1.2 billion)**

<input type="checkbox"/> Governor's Budget Cuts	\$755 M	\$191 M
<input type="checkbox"/> Other Solves	\$298 M	--

➤ **Additional Revenue (\$236 million)**

<input type="checkbox"/> DOR Tax Settlements	\$100 M	\$25 M
<input type="checkbox"/> Eliminate Sales Tax Exemptions	--	\$25 M
<input type="checkbox"/> Telecom. Loophole Repeal	\$13 M	--
<input type="checkbox"/> Other Departmental Revenues	\$55 M	\$18 M

➤ **Rainy Day Fund Withdrawal (\$527 million)** \$200 M \$327 M

➤ **Federal Recovery Aid (\$533 million)** -- \$533 M

Mass. Gov



Gov. Patrick's Emergency Recovery Plan

Fiscal Year 2010

Estimated Budget Deficit: \$3.5 Billion

➤ Spending Cuts and Savings \$1.6 Billion

<input type="checkbox"/> State Employee Health Insurance	\$60 M
<input type="checkbox"/> Net Medicaid Cost Controls and Savings	\$178 M
<input type="checkbox"/> Local Aid Reduction	\$220 M
<input type="checkbox"/> Maintain Chapter 70 at Current Funding	\$300 M
<input type="checkbox"/> Executive Branch Cuts and Savings	\$674 M
<input type="checkbox"/> Non-Executive Branch Cuts and Savings	\$197 M

➤ Additional Revenue \$587 Million

<input type="checkbox"/> Elimination of Sales Tax Exemptions	\$150 M
<input type="checkbox"/> Meals/Hotels Tax Dedicated To Local Aid	\$148 M
<input type="checkbox"/> Other Departmental Revenues	\$289 M

➤ Rainy Day Fund Withdrawal \$586 Million

➤ Federal Recovery Aid \$711 Million

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